

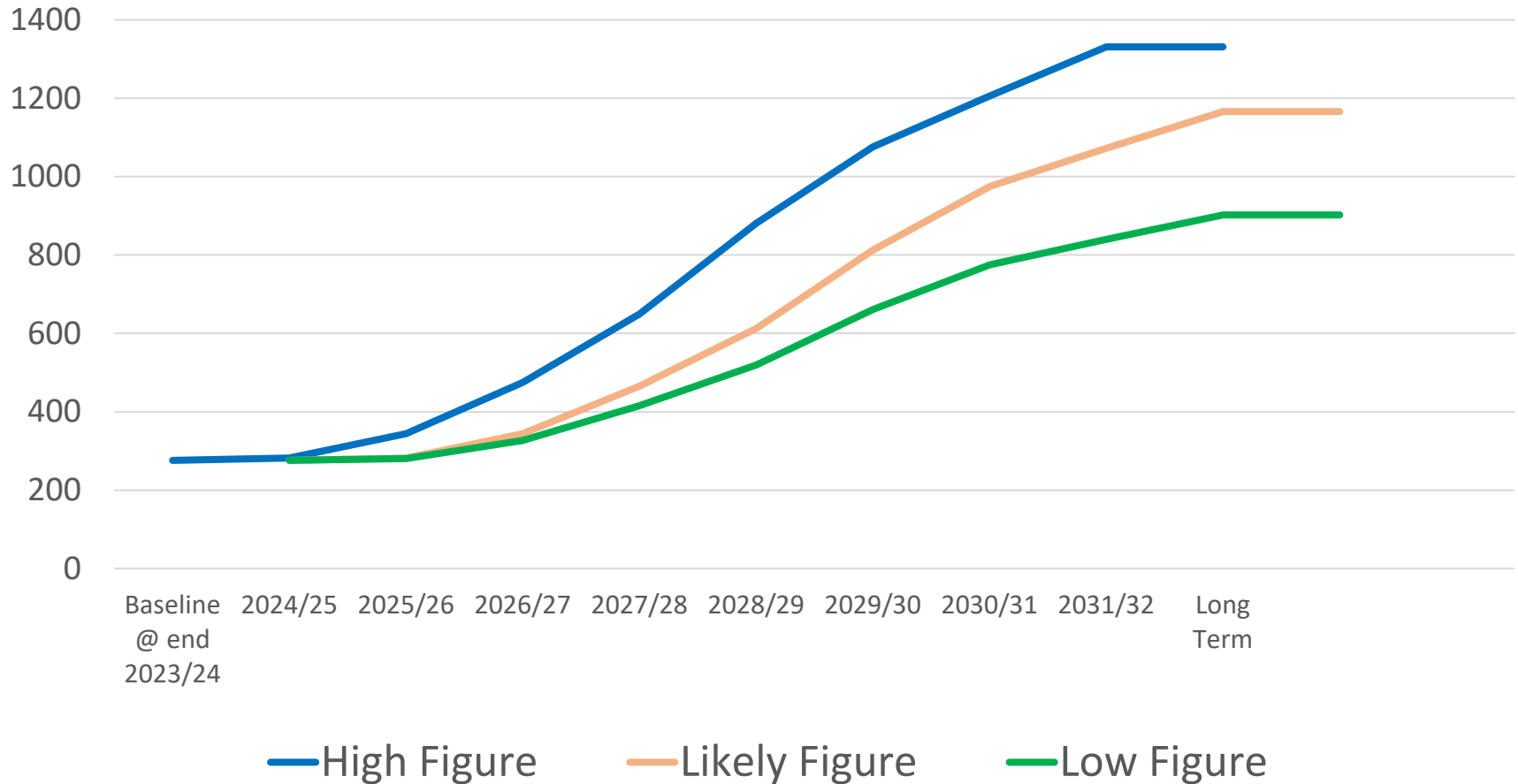


New Homes Update

05 November 2024



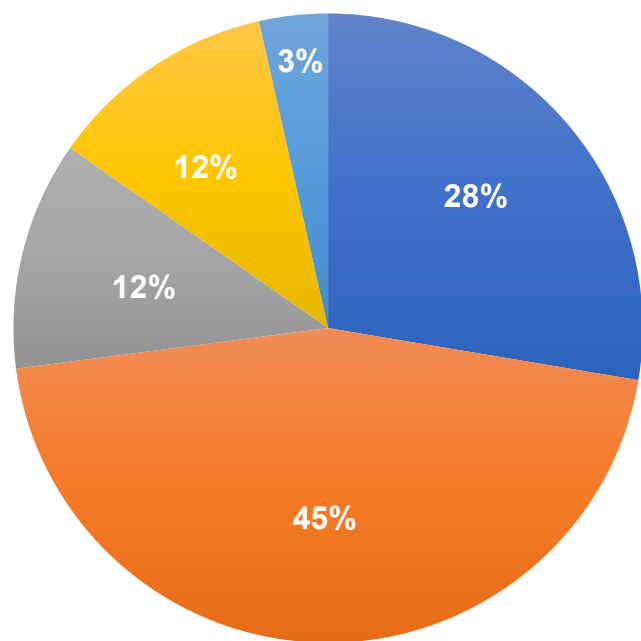
New Homes Forecast 2024-2032



Baseline completions at end 2023/24 = 276 units
High = 100% green and 100% amber schemes delivered
Likely = 100% green and 75% amber schemes delivered
Low = 75% green and 50% amber schemes delivered

New Homes Forecast 2024-2032

WCC Schemes by Type



- Commissioned - HRA
- S106 - 3rd Party
- S106 - GF
- Additionality
- Rural Exception

	WCC Schemes by Type – Forecast Completions				
	Commissioned - HRA	S106 – General Fund	S106 – 3 rd Party	Additionality	Rural Exception
2024/25	6	0	0	0	0
2025/26	0	0	53	9	0
2026/27	11	0	110	0	0
2027/28	17	0	109	14	0
2028/29	8	57	124	11	0
2029/30	61	31	60	11	0
2030/31	8	19	60	4	8
2031/32	8	19	60	0	8
Total	119	126	576	49	16

Based on Likely forecast (100% green and 75% amber schemes delivered)

Scheme Opportunities Medium Term Forecast

Site	Gross Units	RAG	Site Type	SoS F/Y	PC F/Y
Southbrook Cottages, Micheldever	6	G	Commissioned - HRA	2023/24	2024/25
Kings Barton 2B (Phase 1)	24	G	S106 - 3rd Party	2024/25	2025/26
Kings Barton 3a(ii) (Phase 1)	7	G	S106 - 3rd Party	2024/25	2025/26
Woodman Close, Sparsholt	5	G	Commissioned - HRA	2025/26	2026/27
Corner House, Winchester	6	G	Commissioned - HRA	2025/26	2026/27
Kings Barton 2B (Phase 2)	50	G	S106 - 3rd Party	2025/26	2026/27
Kings Barton 3a(ii) (Phase 2)	12	G	S106 - 3rd Party	2025/26	2026/27
Kings Barton 3a(i)	18	G	S106 - 3rd Party	2025/26	2026/27
Minden Way, Stanmore	9	G	Commissioned - HRA	2026/27	2027/28
Kings Barton 3a(ii) (Phase 3)	35	G	S106 - 3rd Party	2026/27	2027/28
Hazeley Road, Twyford	10	G	S106 - 3rd Party	2026/27	2027/28
1 Fox Lane, Stanmore	3	G	Additionality	2026/27	2027/28
Morgan's Yard, Bishops Waltham	8	G	S106 - 3rd Party	2026/27	2028/29
Extra Care Kings Barton	60	G	S106 - 3rd Party	2027/28	2028/29
Bar End Depot	38	G	S106 - General Fund	2027/28	2028/29
Fox Lane Garages, Stanmore	8	G	Commissioned - HRA	2028/29	2029/30

Total RP & WCC Supply Forecast 2024-2032

Financial Year	RP	WCC (Likely Green & Amber)	Totals
2024/25	331	6	337
2025/26	274	62	336
2026/27	214	121	335
2027/28	237	140	377
2028/29	183	200	383
2029/30	239	163	402
2030/31	228	99	326
2031/32	217	95	311
Totals	1,923	886	2,807

Distribution map of WCC & RP schemes in the District 2014-2028

- Completed Schemes
- Schemes on Site
- Early-Stage Schemes
- RP Forecast

